



## 2007-2008 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings

Area in Square Miles: 185

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,414,258	\$622,581	\$289,915	\$123
County	\$65,291	\$1,138	\$531	\$0
State	\$1,806,815	\$0	\$182,852	\$0
Federal	\$122,988	\$24,703	\$119,075	\$0
<b>Total</b>	<b>\$3,409,352</b>	<b>\$648,422</b>	<b>\$592,374</b>	<b>\$123</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$322,972	\$285,749

### Ending Fund Balance

General	\$2,008,911
Capital Outlay	\$89,040
Special Education	\$21,418
Pension	\$1,587

### State Aid

General Aid	\$1,698,911
Special Education	\$129,071
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$51,781
<b>Total State Aid</b>	<b>\$1,879,763</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,811,322	\$74,191	\$414,389	\$0
PK Instruction	\$0	\$0	\$23,349	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$214,938	\$12,049	\$165,121	\$0
Administration Services	\$347,392	\$0	\$1,225	\$0
Transportation Services	\$118,997	\$0	\$0	\$0
Other Support Services	\$533,002	\$94,750	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$18,594
Debt Service	\$0	\$419,007	\$0	\$0
Co-Curricular	\$247,949	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,273,602</b>	<b>\$599,997</b>	<b>\$604,084</b>	<b>\$18,594</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$92,333,147
Owner Occupied	\$87,446,375
Non-Ag Z	\$2,191,445
Other Non-Ag/Utilities	\$31,788,139
<b>Total</b>	<b>\$213,759,106</b>

Agricultural	\$3.61
Non-Ag Z	\$4.94
Owner Occupied	\$5.67
Other Non-Ag/Utilities	\$12.14
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	590
Fall 2007 K-12 Fall Enrollment	584
Open Enrolled Students Rec'd	41
Home School ADM	13.000
Fall 2007 State Aid Fall Enroll.	585.28
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	13.7%
% Special Needs Students	13.1%
Students Transported	247
Student to Staff Ratio	13.9
District Attendance Rate	96.1%
Number of Graduates	42

### Enrollment

	ADA	ADM
K-8	389.466	403.705
9-12	176.539	185.389
<b>Total</b>	<b>566.005</b>	<b>589.094</b>

### Cost per ADM

General Fund Only	\$5,509
Educational Funds*	\$6,425

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,314
IDEA Part B	\$112,015
<b>Total</b>	<b>\$116,329</b>

### Special Education Placement Categories

Regular Classroom	64
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>77</b>

### American College Test (ACT)

English	23.0
Math	23.5
Reading	23.6
Science	22.7
Composite Score	23.3
Number Tested	31

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	45
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>77</b>

### Teaching Staff Data

Average Teacher Salary	\$32,839
Experience Adjusted Salary	\$32,701
Avg Years of Experience	16.0
% with Advanced Degrees	13.0%
Certified Instructional Staff	42.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.